

Approved Budget Amendment Request Q0021
Fiscal Year 2016-17
STATE COURT SYSTEM

EOG Log Number: Q0021

Agency Log Number: 0003 17

Approved Date: 8/29/2016

Budget Explanation/Purpose:

Interim budget action is necessary to transfer approved budget to provide temporary support for judicial offices and court administration during extended absences and for support in case management, court counsel and the Probate Division within the Second, Sixth, Fifteenth and Nineteenth Judicial Circuits. The purpose of this budget amendment is to transfer (\$113,060) from the Expenses category to the Other Personal Services category in the Court Operations - Circuit Courts budget entity, within the General Revenue Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Appropriation	Reserve	Release
From: 3149	Court Operations - Circuit Courts	Expenses	0000	From General Revenue Fund	(113,060)	0	(28,265)
To: 3148	Court Operations - Circuit Courts	Other Personal Services	0000	From General Revenue Fund	113,060	0	28,265
Total					0	0	0

Request Type(s):

Justified transfer of General Revenue appropriations with restrictions (Program Flexibility) - Stat. Auth. 216.292(2)(b)1 and 2, F.S.